## CITY OF FORT LAUDERDALE, FLORIDA

REQUIRED SUPPLEMENTARY INFORMATION SCHEDULE OF FUNDING PROGRESS LAST SIX FISCAL YEARS (IN MILLIONS)

## GENERAL EMPLOYEES RETIREMENT SYSTEM

ACTUARIAL VALUE OF PLAN ASSETS		ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE	UNFUNDED AAL (UAAL)	FUNDED RATIO	ANNUAL COVERED PAYROLL		UAAL AS A PERCENTAGE OF COVERED PAYROLL	
\$	175.9	215.9	40.0	81.5 %	\$	43.1	92.8 %	
	204.9	225.9	21.0	90.7		45.4	46.3	
	228.1	247.5	19.4	92.2		49.0	39.6	
	254.7	250.8	(3.9)	101.6		51.1	-	
	274.9	278.4	3.5	98.7		53.4	6.6	
	287.0	323.7	36.7	88.7		57.5	63.8	
	VA PLA	VALUE OF PLAN ASSETS  \$ 175.9 204.9 228.1 254.7 274.9	ACTUARIAL VALUE OF LIABILITY (AAL)-ENTRY AGE  \$ 175.9 215.9 204.9 225.9 228.1 247.5 254.7 250.8 274.9 278.4	ACTUARIAL VALUE OF LIABILITY (AAL)- ENTRY AGE (UAAL)  \$ 175.9 215.9 40.0  204.9 225.9 21.0  228.1 247.5 19.4  254.7 250.8 (3.9)  274.9 278.4 3.5	ACTUARIAL VALUE OF PLAN ASSETS         ACCRUED LIABILITY (AAL)-ENTRY AGE         UNFUNDED (UAAL)         FUNDED RATIO           \$ 175.9         215.9         40.0         81.5 %           204.9         225.9         21.0         90.7           228.1         247.5         19.4         92.2           254.7         250.8         (3.9)         101.6           274.9         278.4         3.5         98.7	ACTUARIAL VALUE OF LIABILITY (AAL)- ENTRY AGE (UAAL) FUNDED RATIO PA  \$ 175.9	ACTUARIAL VALUE OF PLAN ASSETS         ACCRUED LIABILITY (AAL)-ENTRY AGE         UNFUNDED (UAAL)         FUNDED RATIO         ANNUAL COVERED PAYROLL           \$ 175.9         215.9         40.0         81.5 %         \$ 43.1           204.9         225.9         21.0         90.7         45.4           228.1         247.5         19.4         92.2         49.0           254.7         250.8         (3.9)         101.6         51.1           274.9         278.4         3.5         98.7         53.4	

## POLICE AND FIREFIGHTERS RETIREMENT SYSTEM

VALUATION DATE	ACTUARIAL VALUE OF PLAN ASSETS	ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE	UNFUNDED AAL (UAAL)	FUNDED RATIO	ANNUAL COVERED PAYROLL	UAAL AS A PERCENTAGE OF COVERED PAYROLL	
12/31/96	\$ 247.8	282.9	35.1	87.6 %	\$ 35.0	100.3 %	
12/31/97	282.1	311.4	29.3	90.6	33.3	88.0	
12/31/98	331.6	336.4	4.8	98.6	37.1	12.9	
12/31/99	375.4	362.4	(13.0)	103.6	42.1	-	
12/31/00	405.1	394.2	(10.9)	102.8	44.7	-	
12/31/01	424.5	436.6	12.1	97.2	44.5	27.2	

## CITY OF FORT LAUDERDALE, FLORIDA

REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF CONTRIBUTIONS FROM THE EMPLOYER AND OTHER CONTRIBUTING ENTITIES
LAST SIX FISCAL YEARS

		GENERAL EI	MPLOYEES	POLICE AND FIREFIGHTERS RETIREMENT SYSTEM							
		RETIREMENT SYSTEM			CITY			STATE OF FLORIDA			
FISCAL YEAR ENDED		ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	ANNUAL REQUIRED CONTRIBUTION		PERCENTAGE CONTRIBUTED	ANNUAL REQUIRED CONTRIBUTION		PERCENTAGE CONTRIBUTED		
	09/30/97	\$ 6,022,556	100 %	\$	7,092,440	100 %	\$	2,379,035		100 %	
	09/30/98	5,482,994	100		6,653,658	100		2,902,854		100	
	09/30/99	5,693,583	100		6,054,880	100		2,879,668		100	
	09/30/00	4,187,028	100		4,841,916	100		3,368,466		100	
	09/30/01	5,002,774	100		4,441,207	100		3,024,765		100	
	09/30/02	5,202,884	100		5,481,000	100		3,344,323		100	